

Lone Tree Township

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ \$	<u>117,024</u>
2. Debt service levy in 2017	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>117,024</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u> </u>	<u>136,734</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+ <u> </u>	<u>157,316</u>	
5b. Personal property 2016	- <u> </u>	<u>157,892</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> </u>	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u> </u>	<u>10,743</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>147,477</u>	
8. Total estimated valuation July 1, 2017		<u>6,835,574</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,688,097</u>	
10. Factor for increase (7 divided by 9)		<u>0.02205</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,580</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>119,604</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>119,604</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,638</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>121,242</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Lone Tree Township
McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	11,907	270	373	2,330	69	69
Noxious Weeds	1,687	4	5	34	1	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	117,024	12,081	274	378	2,364	70

County Treas Motor Vehicle Estimate 12,081

County Treas Recreational Vehicle Estimate 274

County Treas 16/20M Vehicle Estimate 378

County Treas Commercial Vehicle Tax Estimate 2,364

County Treas Watercraft Tax Estimate 70

MVT Factor 0.10324

RVT Factor 0.00234

16/20M Factor 0.00323

Comm Veh Factor 0.02020

Watercraft Factor 0.00060

Lone Tree Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,876	3,806	2,840
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,297	4,500	3,622
Rental Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,297	4,500	3,622
Resources Available:	8,173	8,306	6,462
Expenditures:			
Officers Pay	1,385	1,316	1,400
Salaries & Wages			
Employee Benefits	230	500	350
Supplies		150	200
Equipment			
Buildings Maintenance			
Insurance	1,952	2,000	3,012
Contractual	800	1,500	1,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,367	5,466	6,462
Unencumbered Cash Balance Dec 31	3,806	2,840	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	6,135	5,466	6,462
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,462
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2017 Ad Valorem Tax	0

Lone Tree Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	13,038	5,982	6,160
Receipts:			
Ad Valorem Tax	92,938	113,030	XXXXXXXXXXXXXXXX
Delinquent Tax	155	120	100
Motor Vehicle Tax	11,404	11,252	11,907
Recreational Vehicle Tax	244	162	270
16/20M Vehicle Tax	559	382	373
Commercial Vehicle Tax	2,141	1,807	2,330
Watercraft Tax		65	69
Special Highway/Gasoline Tax	4,304	4,310	4,310
Equipment Rental	1,430		
Interest on Idle Funds	83	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,258	131,178	19,409
Resources Available:	126,296	137,160	25,569
Expenditures:			
Salaries & Wages	17,618	22,000	22,000
Employee Benefits	3,155	5,000	5,000
Road Maintenance	24,369	33,000	33,000
Road Materials	57,489	53,500	53,500
Equipment	13,750	13,500	13,500
Insurance	3,933	4,000	4,000
			7,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,314	131,000	138,000
Unencumbered Cash Balance Dec 31	5,982	6,160	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	133,250	131,000	138,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,000
		Tax Required	112,431
		Delinquent Comp Rate: 2.0%	2,249
		Amount of 2017 Ad Valorem Tax	114,680

Special Machinery

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	12,579
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	12,579
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,579

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
McPherson County

will meet on August 7, 2017 at 7:00 P.M. at 2024 Eisenhower Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2024 Eisenhower Rd, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,367		5,466		6,462		
Debt Service							
Library							
Road	120,314	16.398	131,000	18.691	138,000	114,680	16.777
Noxious Weeds	1,730	0.528	3,100	0.274	3,100	1,646	0.241
Special Machinery							
Totals	126,411	16.926	139,566	18.965	147,562	116,326	17.018
Less: Transfers	0		0		0		
Net Expenditure	126,411		139,566		147,562		
Total Tax Levied	98,042		117,024		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,792,414		6,170,825		6,835,574		
Outstanding Indebtedness:							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Charles Redger
Township Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
 Barbara Herl
 Being first duly sworn, deposes and says: That she is
 Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in McPherson County, Kansas, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice, and has been admitted at the post
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for

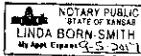
 insertions, the first publication being

July 19, 2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me _____ day of July 2017

by Barbara Herl
Barbara Herl



Linda Born-Smith Linda Born-Smith
 Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$ 89.12

Description:

Notice of Budget Hearing
Leona Herl Township
McPherson County
Budget Summary

LEGAL PUBLICATION
NOTICE OF BUDGET HEARING

The governing body of
 Leona Herl Township

will meet on August 7, 2017 at 7:00 P.M. in 2017 Chamber 34, Gove, KS for the purpose of hearing and
 receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at 2016 Chamber 34, Gove, KS and will be available at the hearing.
 Detailed budget information is available at 2017 Ad Valorem Tax and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenses and Amount of 2017 Ad Valorem Tax establish the maximum limits
 of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2016		Current Year Estimated 2017		Proposed Budget 2018	
	Amount	%	Amount	%	Amount	%
General	1,200,000	100%	1,200,000	100%	1,200,000	100%
Water	1,200,000	100%	1,200,000	100%	1,200,000	100%
Sanitary	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
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Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
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Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
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Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
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Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
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Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,000	100%
Fire	1,200,000	100%	1,200,000	100%	1,200,000	100%
Library	1,200,000	100%	1,200,000	100%	1,200,000	100%
Community Center	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Safety	1,200,000	100%	1,200,000	100%	1,200,000	100%
Public Works	1,200,000	100%	1,200,000	100%	1,200,000	100%
Police	1,200,000	100%	1,200,000	100%	1,200,00	